

1 Appendix 2 – Rail Package Update

- 1.1 The rail package originally intended to develop opportunities for three new rail stations across the city, plus improvements for access at others. It was not the intention for these schemes to be taken through to full delivery in the LPTIP, but for LPTIP to fund the early development to establish a strong business case. This will then enable the scheme to be delivered via other programmes or funding streams. This includes.
- A parkway station serving Leeds Bradford Airport, providing a rail link for airport passengers, supporting employment growth surrounding the airport and providing strategic park & ride for the city and surrounding districts.
 - A new station at White Rose to support the employment and retail centre via improved connectivity.
 - A new station at Thorpe Park linked to employment and housing growth areas in the east of the city with a strategic park & ride function for the city and surrounding districts.
 - Deliver access improvements at Cross Gates, Morley and Horsforth rail stations so all users can access all platforms; and
 - Car park expansion at New Pudsey to increase its capacity within the Leeds Bradford corridor.
- 1.2 The three proposed new rail stations at Thorpe Park, White Rose and Leeds Bradford Airport are all progressing well in developing their business cases, as well as getting necessary land and consents in place. The OBC for the Thorpe Park station and the FBC for the White Rose station were approved at the Investment Committee meeting on the 3rd February. The designs for Leeds Bradford Airport Parkway are being developed and the FBC is being prepared for submission in late spring. An engagement exercise commenced on the 18th January and is due to conclude on the 21st February. This follows an initial period of engagement on the proposals in spring 2019.
- 1.3 The Rail Accessibility Programme or (RAP) is a scheme to deliver step free access from the station point of entry through to the station platform edge at Cross Gates and Horsforth rail stations. The Outline Business Case has been developed using funding from the Leeds Public Transport Investment Programme. It was found that the tight timescales of the LPTIP programme meant that delivery was not possible within the programme. The majority of the funding allocated for the scheme (for further development and delivery) was identified to be returned to the wider Programme to facilitate the implementation of deliverable schemes. The OBC is approved and the projects are ready to deliver once further funding for delivery is identified.
- 1.4 A scheme to expand the New Pudsey Rail Station Car Park was included within the rail package. The intention was that LPTIP would contribute towards the scheme along with funding from the WY+TF, as part of Rail Park and Ride Phase 2 Programme. The car park extension was originally proposed as a

double-deck car park, however this has been rationalised to a single-deck car park. The OBC is currently in development however the project is paused while procurement issues are resolved. Due to this the indicative funding allocation has been identified to be returned to the Programme. The project has now transferred to the Rail Park and Ride Phase 2 and is fully funded in the WY+TF for delivery,

- 1.5 The Leeds Integrated Station Masterplan (LISM) will set the vision for a major transformation of Leeds Station to create a world class gateway which integrates with future rail development such as HS2 and Northern Powerhouse Rail. The LPTIP Programme is providing a contribution towards the development of the business case to the DfT for full project funding. The LPTIP funding has so far been used to develop an SOBC which has been submitted to the DfT for consideration. The funding allocation is also contributing to the development of the OBC.
- 1.6 A portion of the LISM funding was used as a contribution to deliver the improvement works on New Station Street, which provides benefits for pedestrians and bus users as well as urban realm enhancements. Funding is also being used to develop designs for improvements to the Princes Square gateway to the station.